

ANNUAL WORK PLAN (AWP) 2017 FIJI MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p>Atlas Project ID: 00090867</p> <p>OUTPUT: Improved socio-economic security and rights of Fiji market vendors, especially women market vendors in the market vendor associations in Suva, Nausori, Sigatoka, Nadi, Ba, Labasa, Namaka, Rakiraki, Tavua and Lautoka.</p> <p>2017 Targets</p> <ol style="list-style-type: none"> 20% of targeted market vendors show increased profits from vending 40 rural entrepreneurs trained in agricultural product development/diversification <p>2017 Indicators:</p> <p>2.1: Proportion (X out of Y) of market vendors in Project targeted locations who show increased profits from vending</p> <p>2.4: Number of rural entrepreneurs accessing extension services to improve crop production and reduce disaster risks and impacts.</p>	<p>Activity Result 2.2: Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p> <p>Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management and microfinance.</p> <p>Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.</p> <p>Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.</p>					UNDP	UNWOMEN	Workshop 75700 Travel 71600 Training Coordinator 71300 Comms. - 72400 Sub-Total Activity 2.2 14,000	5,000 2,000 5,000 2,000 14,000
	<p>Activity Result 2.4: Improved market vendor business and leadership skills to advance economic security and rights</p> <p>Activity 2.4.2: Conduct training on value adding and crop diversification to improve revenue for farmers and market vendors.</p> <p>Activity 2.4.3: Establish agreements between farmers and established outlets to increase supply.</p>					UNDP	UNWOMEN	Research Assistants 71300 Research Coordinator 71300 Research Analysts 71200 Travel 71600	12,000 15,000 15,000 5,000

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		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
								Comms 72400	5,000
								Contractual Services 72100	51,000
								Sub-Total Activity 2.4	103,000
	Activity Result 4: Programme management, monitoring and evaluation carried out effectively								
	Activity 4.1 Recruit and administer contracts for Project Staff	X	X	X	X	UNDP	UNWOMEN	Implementation & OA 64300	11,254
	Activity 4.2 Project Coordinator receives training on project management and financial reporting	X	X	X	X	UNDP			
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken	X	X	X	X	UNDP			
	Activity 4.4 Project Management carried out effectively	X	X	X	X	UNDP			
	Activity 4.5 Project progress reports produced on a timely basis	X	X	X	X	UNDP			
	Activity 4.6 Annual project audit conducted	X	X	X	X	UNDP			
	Sub-TOTAL								
	UNDP Management Fees (GMS)						UNWOMEN	USD	128,254
	TOTAL						UNWOMEN	75100	10,254
								USD	138,508

Approved on behalf of UNDP

[Signature]
Date: 31/9/14

Osnat Lubrani
Resident Representative